

BUDGET REPORT FOR CHARTER TOWNSHIP OF COMSTOCK  
Calculations As of 12/31/2026

**2025  
Board Approved**

GL Number	Description	
<b>Estimated Revenues</b>		
248-000-406.000	CAPTURED TAXES	22,485.00
248-000-665.000	INTEREST INCOME	1,500.00
248-000-674.000	CONTRIBUTIONS AND DONATIONS	5,000.00
		28,985.00
<b>Estimated Revenues</b>		
<b>Appropriations</b>		
248-000-702.000	SALARIES AND WAGES	21,333.00
248-000-709.000	PAYROLL TAXES	1,631.00
248-000-727.000	OFFICE SUPPLIES/EQUIPMENT	250.00
248-000-731.000	SUPPLIES/EQUIPMENT - OPERATIONS	1,000.00
248-000-801.000	CONTRACTED SERVICES	45,000.00
248-000-804.000	LEGAL SERVICES	1,000.00
248-000-861.000	MILEAGE REIMBURSEMENT	200.00
248-000-880.000	COMMUNITY PROMOTION	2,000.00
248-000-885.000	FACADE PROGRAM	5,000.00
248-000-900.000	PRINTING & PUBLISHING	1,000.00
248-000-955.000	MISCELLANEOUS	500.00
248-000-957.000	POSTAGE/SHIPPING	250.00
248-000-960.000	EDUCATION & TRAINING	2,000.00
248-000-961.000	MEMBERSHIPS	500.00
248-000-970.000	CAPITAL OUTLAY	3,000.00
		84,664.00
<b>Appropriations</b>		