

GL NUMBER	DESCRIPTION	2021 BOARD APPROVED BUDGET
ESTIMATED REVENUES		
248-000-406.000	CAPTURED TAXES	5,506
248-000-665.000	INTEREST INCOME	15
248-000-699.000	INTERFUND TRANSFERS IN	75,000
TOTAL ESTIMATED REVENUES		80,521
APPROPRIATIONS		
248-000-727.000	OFFICE SUPPLIES/EQUIPMENT	100
248-000-801.000	CONTRACTED SERVICES	45,000
248-000-804.000	LEGAL SERVICES	500
248-000-861.000	MILEAGE REIMBURSEMENT	500
248-000-880.000	COMMUNITY PROMOTION	1,000
248-000-900.000	PRINTING & PUBLISHING	500
248-000-955.000	MISCELLANEOUS	500
248-000-957.000	MAIL/POSTAGE	500
248-000-960.000	EDUCATION & TRAINING	1,000
248-000-961.000	MEMBERSHIPS	600
248-000-970.000	CAPITAL OUTLAY	25,000
TOTAL APPROPRIATIONS		75,200