

GL NUMBER	DESCRIPTION	2022 BOARD APPROVED BUDGET
ESTIMATED REVENUES		
248-000-406.000	CAPTURED TAXES	9,000
248-000-665.000	INTEREST INCOME	200
248-000-674.000	CONTRIBUTIONS AND DONATIONS	20,000
248-000-699.000	INTERFUND TRANSFERS IN	75,000
TOTAL ESTIMATED REVENUES		104,200
APPROPRIATIONS		
248-000-702.000	SALARIES AND WAGES	6,000
248-000-727.000	OFFICE SUPPLIES/EQUIPMENT	750
248-000-801.000	CONTRACTED SERVICES	75,000
248-000-804.000	LEGAL SERVICES	2,000
248-000-861.000	MILEAGE REIMBURSEMENT	150
248-000-880.000	COMMUNITY PROMOTION	2,000
248-000-900.000	PRINTING & PUBLISHING	750
248-000-955.000	MISCELLANEOUS	750
248-000-957.000	MAIL/POSTAGE	200
248-000-960.000	EDUCATION & TRAINING	1,000
248-000-961.000	MEMBERSHIPS	600
248-000-970.000	CAPITAL OUTLAY	15,000
TOTAL APPROPRIATIONS		104,200