

GL NUMBER	DESCRIPTION	2020 BOARD APPROVED BUDGET
ESTIMATED REVENUES		
248-000-406.000	CAPTURED TAXES	931
248-000-699.000	INTERFUND TRANSFERS IN	65,000
TOTAL ESTIMATED REVENUES		65,931
APPROPRIATIONS		
248-000-727.000	OFFICE SUPPLIES/EQUIPMENT	300
248-000-801.000	CONTRACTED SERVICES	4,000
248-000-804.000	LEGAL SERVICES	500
248-000-861.000	MILEAGE REIMBURSEMENT	500
248-000-900.000	PRINTING & PUBLISHING	500
248-000-955.000	MISCELLANEOUS	500
248-000-960.000	EDUCATION & TRAINING	2,000
248-000-961.000	MEMBERSHIPS	600
TOTAL APPROPRIATIONS		8,900