

GL NUMBER	DESCRIPTION	2023 RECOMMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
248-000-406.000	CAPTURED TAXES	14,424
248-000-665.000	INTEREST INCOME	300
248-000-674.000	CONTRIBUTIONS AND DONATIONS	20,000
248-000-699.000	INTERFUND TRANSFERS IN	100,000
Totals for dept 000 - GENERAL		134,724
TOTAL ESTIMATED REVENUES		134,724
APPROPRIATIONS		
Dept 000 - GENERAL		
248-000-702.000	SALARIES AND WAGES	6,000
248-000-709.000	PAYROLL TAXES	460
248-000-727.000	OFFICE SUPPLIES/EQUIPMENT	500
248-000-731.000	SUPPLIES/EQUIPMENT - OPERATIONS	3,500
248-000-801.000	CONTRACTED SERVICES	45,000
248-000-804.000	LEGAL FEES	1,000
248-000-861.000	MILEAGE REIMBURSEMENT	300
248-000-880.000	COMMUNITY PROMOTION	2,000
248-000-900.000	PRINTING & PUBLISHING	750
248-000-930.000	LAND/BUILDING REPAIRS AND MAINTEN	2,000
248-000-955.000	MISCELLANEOUS	750
248-000-957.000	MAIL/POSTAGE	200
248-000-960.000	EDUCATION & TRAINING	3,000
248-000-961.000	MEMBERSHIPS	600
248-000-970.000	CAPITAL OUTLAY	10,000
Totals for dept 000 - GENERAL		76,060
TOTAL APPROPRIATIONS		76,060