

**DDA 2022 - Revenues and Expenditures adopted by
Township Board December 6, 2021
DDA Board January 26, 2022**

Beginning Fund Balance	<i>estimated if no more expenditures in 2021</i> ¹	\$ 179,294
 DDA Estimated Revenues 2022		
CAPTURED TAXES		\$ 9,000
INTEREST INCOME		\$ 200
TRANSFERS IN ²	\$25K land acquisition ³ , \$50K implement ⁴	\$ 75,000
CONTRIBUTIONS AND DONATIONS		\$ 20,000
		\$ 104,200
 DDA Estimated Expenditures 2022		
CONTRACTED SERVICES		\$ 75,000
CAPITAL OUTLAY		\$ 15,000
SALARIES AND WAGES (STIPEND)		\$ 6,000
LEGAL FEES		\$ 2,000
COMMUNITY PROMOTION		\$ 2,000
EDUCATION & TRAINING		\$ 1,000
MISCELLANEOUS		\$ 750
PRINTING & PUBLISHING		\$ 750
SUPPLIES		\$ 750
MEMBERSHIPS		\$ 600
MAIL/POSTAGE		\$ 200
MILEAGE REIMBURSEMENT		\$ 150
		\$ 104,200

¹ \$100K is ear-marked for acquisition from previous budget years

² from Township General Fund per 2022-2027 CIP

³ funds ear-marked for acquisition; may accrue over budget years

⁴ use for projects in DDA area FY 2022, unspent funds will accrue in fund balance